



DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS AND ENVIRONMENT
110 ARMY PENTAGON
WASHINGTON DC 20310-0110

March 1, 2004

The Honorable Joel Hefley
Chairman
Subcommittee on Readiness
Committee on Armed Services
United States House of Representatives
Washington, DC 20515-6035

Dear Mr. Chairman:

Pursuant to 10 USC 2853, enclosed is a report on cost variation for Unspecified Minor Construction, Army National Guard. The source of funds is provided in the enclosure. A similar letter is being sent to the Chairman and Ranking Member of the Subcommittee on Military Installations and Facilities, Senate Committee on Armed Services.

Sincerely,

A handwritten signature in black ink, reading "Joseph W. Whitaker", is positioned above the printed name.

Joseph W. Whitaker
Deputy Assistant Secretary of the Army
(Installations and Housing)
OASA(I&E)

Enclosure

cc: The Honorable Solomon P. Ortiz
Ranking Member



Bid Expiration Date: Not Applicable

Cost Variation Report

As Required by 10 USC 2853

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Amount Authorized</u>	<u>Current Estimate</u>	<u>Change Percent</u>	<u>Construction Percent Complete</u>
Various/ Unspecified Minor Construction	2001	\$37,775,000	\$37,775,000	\$40,278,000	6.2	N/A
Various/ Unspecified Minor Construction	2002	\$16,526,000	\$16,526,000	\$31,791,000	48.0	N/A

Description:

This reprogramming action will provide \$17.768 million to fund the following proposed unspecified minor construction projects.

Location	Project	Reprogramming Request
Fresno Airways, California	Military Vehicle Paving	\$ 402,000
Hayward Municipal Airport, California	Ready Building Alteration	\$1,348,000
District of Columbia	Health and Dental Examination Area	\$ 850,000
Fort Stewart, Georgia	Latrine Renovations	\$1,500,000
Waterloo, Iowa	Readiness Center Addition	\$1,406,000
Frankfort, Kentucky	Administrative Building	\$766,000
Camp Shelby, Mississippi	Training Area 17 Wetlands Crossings	\$1,381,000
Camp Shelby, Mississippi	Training Area 19 Wetlands Crossings	\$1,381,000
Camp Shelby, Mississippi	Training Area 33 Wetlands Crossings	\$1,381,000
Fort Harrison, Montana	Ready Building	\$1,488,000
Fort Harrison, Montana	Engineer Maintenance Facility	\$1,473,000
Winston-Salem, North Carolina	Readiness Center Addition	\$1,400,000
Camp Sherman, Ohio	Barracks	\$1,497,000
McEntire, South Carolina	Army Aviation Support Facility Addition	\$1,495,000

Justification:

This reprogramming action will fund fourteen projects. Two projects will build or upgrade facilities to support Civil Support Teams. Three projects are wetlands crossings to permit the lifting of environmental training restrictions at training areas. Two projects will involve additions to inadequate 50-year old readiness centers. One project is the renovation of latrine buildings currently used by returning reservists waiting for medical treatment. One project is a

renovation of a medical/dental examination area used heavily for deploying personnel. One project is a barracks to permit improved utilization of a training site. One project will construct a facility to house the post maintenance activities for all National Guard facilities in Montana. One project will construct an addition to an undersized helicopter maintenance facility. One project will construct paving, fencing, security lighting and drainage for an Organizational Maintenance Shop. One project will renovate a failing administrative building.

Source of Funds:

Funds for reprogramming are derived from cost savings from the following projects as a result of bid savings.

<u>Location/ Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated (\$000)</u>	<u>Amount Appropriated (\$000)</u>	<u>Current Estimate (\$000)</u>	<u>Proposed Reprogramming (\$000)</u>
Camp Ripley, Minnesota Combined Support Maintenance Shop, Phase 2	2001	10,368	10,368	9,568	800
Marysville, Missouri Readiness Center	2001	4,225	4,225	4,023	202
Wapheton, North Dakota Armed Forces Reserve Center	2001	10,960	10,960	10,324	636
Hancock Field, New York Readiness Center	2001	5,376	5,376	5,277	99
New Tazwell, Tennessee Administrative Building	2001	3,510	3,510	2,744	766
Huntsville, Alabama Unit Training Equipment Site	2002	7,498	7,498	6,000	1,498
Estherville, Iowa Readiness Center	2002	2,682	2,682	2,205	477
Camp Beauregard, Louisiana Readiness Center	2002	5,325	5,325	4,271	1,054
Bangor, Maine Army Aviation Support Facility Phase 1	2002	11,487	11,487	8,987	2,500
Concord, New Hampshire Army Aviation Support Facility	2002	23,877	23,877	21,877	2,000

<u>Location/ Project (Continued)</u>	<u>Fiscal Year</u>	<u>Appropriated (\$000)</u>	<u>Appropriated (\$000)</u>	<u>Estimate (\$000)</u>	<u>Reprogramming (\$000)</u>
Alcoa, Tennessee Readiness Center	2002	8,111	8,111	6,352	1,759
Austin, Texas Army Aviation Support Facility	2002	25,369	25,369	23,369	2,000
Glen Jean, West Virginia Armed Forces Reserve Center	2002	21,148	21,148	19,835	1,313